NEVADA DEPARTMENT OF CORRECTIONS STAT FACTS AS OF MARCH 2013

| Total Department Active FTEs | |
|---|----------|
| Total Department Active FTEs (as of 03/20/2013) | 2,602.98 |
| Number of Actively Open Adult Institutions | 18 |

| Offender Population ^a | Count |
|---|---------|
| Total Population | 12,992 |
| In-House Population | 12,723 |
| Average Daily Inmate Cost (FY13) ^b | \$ |
| Institutions | \$57.23 |
| Remote Camps | \$41.45 |
| Non-Remote Camps | \$37.31 |
| Transitional Housing | \$69.41 |
| Restitution Center | \$48.85 |
| Average (inclusive of all costs) | \$50.85 |

| Offenders by Custody Level | (in-house/exclusive of unassig | med) ^c |
|----------------------------|----------------------------------|-------------------|
| Chemicals by Gustody Ecver | (III Hodoc/cxoldolve of dilabolg | grica) |
| Minimum | 1,891 | 15.33% |
| Medium | 7,396 | 59.96% |
| Close | 2,749 | 22.29% |
| Maximum | 299 | 2.42% |
| Total | 12,335 | 100.00% |

| Gender Break Down ^d | Count | \$ | |
|--------------------------------|--------|---------|--|
| Male | 11,928 | 91.81% | |
| Female | 1,064 | 8.19% | |
| Total | 12.992 | 100.00% | |

| Ethnic Break Down ^e | Count | % | | |
|---------------------------------|--------|---------|--|--|
| | | | | |
| White | 5,933 | 45.67% | | |
| | | | | |
| Black | 3,675 | 28.29% | | |
| Undetermined | 86 | 0.66% | | |
| Ondetermined | | 0.0076 | | |
| Hispanic | 2,771 | 21.33% | | |
| American Indian / Alaska Native | 235 | 1.81% | | |
| American indian / Alaska Native | 235 | 1.01% | | |
| Asian / Pacific Islander | 292 | 2.25% | | |
| Total | 12,992 | 100.00% | | |

Note: in-house population.

| Age at Intake YTD | Median | Mean |
|-------------------|--------|-------|
| Male | 32.00 | 34.04 |
| Female | 32.00 | 33.81 |

| Average Current Age ^f | Mean |
|----------------------------------|-------|
| Male | 38.64 |
| Female | 37.59 |

| Longest Sentence Length ^g | | (adjusted for portion suspended) | | | |
|--------------------------------------|--------|----------------------------------|--|--|--|
| < 1 year | 122 | 0.94% | | | |
| 1 - 2 years | 720 | 5.54% | | | |
| > 2 - 5 years | 2,816 | 21.67% | | | |
| > 5 - 10 years | 2,335 | 17.97% | | | |
| > 10 - 15 years | 1,380 | 10.62% | | | |
| > 15 - 20 years | 1,130 | 8.70% | | | |
| > 20 years | 1,637 | 12.60% | | | |
| Active Death Sentence | 83 | 0.64% | | | |
| Indeterminate/Life | 2,771 | 21.33% | | | |
| Total | 12,992 | 100.00% | | | |

| Offenders on Parole ^h | Count | % |
|----------------------------------|-------|---------|
| Male | 2,514 | 84.16% |
| Female | 473 | 15.84% |
| Total | 2,987 | 100.00% |



Note: The figures presented in this report involve estimates; thus, select distributions may not add up to 100% due to rounding or may not equal to the totals in the live reports. Report run dates for select statistical information may affect totals and cause them not to balance to the actual population at month end.

a&d NDOC Report # 1.1 as of 03/31/2013.

^b NDOC Fiscal Services.

^c This distribution is obtained from the OMDAVC Report and balances to the In-House Population exclusive of unassigned.

^e This distribution is obtained from the OMDEGC Report.

^f This number is obtained from the NVRAAC Report.

⁹ The number of offenders per sentence length category is run from OMDSLB.

 $^{^{\}rm h}$ Nevada Division of Parole and Probation 03/31/2013.

Population Characteristics

| Age Groups | <25 | 25-34 | 35-44 | 45-54 | 55-64 | 65-75 | >75 | Total |
|------------|-------|-------|-------|-------|-------|-------|-----|--------|
| Male | 1,616 | 3,565 | 2,913 | 2,442 | 1,028 | 313 | 48 | 11,925 |
| Female | 118 | 373 | 280 | 209 | 68 | 12 | 4 | 1,064 |
| Total | 1,734 | 3,938 | 3,193 | 2,651 | 1,096 | 325 | 52 | 12,989 |

| Admissions ^a | Drug | DUI | Other | Property | Sex | Violence | Total |
|-------------------------|------|-----|-------|----------|-----|----------|-------|
| Male | 106 | 11 | 14 | 96 | 25 | 186 | 438 |
| Female | 20 | 3 | 1 | 38 | 1 | 10 | 73 |
| Total | 126 | 6 | 15 | 134 | 26 | 196 | 511 |

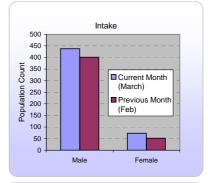
| Releases ^a | Drug | DUI | Other | Property | Sex | Violence | Total |
|-----------------------|------|-----|-------|----------|-----|----------|-------|
| Male | 91 | 13 | 11 | 88 | 37 | 146 | 386 |
| Female | 11 | 3 | 1 | 26 | 1 | 9 | 51 |
| Total | 102 | 16 | 12 | 114 | 38 | 155 | 437 |

| Intake CY 2013 | YTD | Current Month (March) | Previous Month (Feb) | Difference |
|-------------------|-------|-----------------------------|-------------------------|------------|
| Male | 1,252 | 438 | 401 | 37 |
| Female | 192 | 73 | 52 | 21 |
| Total | 1,444 | 511 | 453 | 58 |

| Popu Growth/ Current | Decline |
|----------------------------|---------|
| Male | 52 |
| Female | 22 |

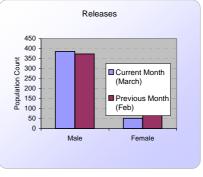
| Releases CY 2013 | YTD | Current Month (March) | Previous Month (Feb) | Difference |
|---------------------|-------|-----------------------------|-------------------------|------------|
| Male | 1,168 | 386 | 373 | 13 |
| Female | 166 | 51 | 67 | -16 |
| Total | 1,334 | 437 | 440 | -3 |

| Capacity ^b | Emergency | Emergency and Above |
|-----------------------|-----------|---------------------|
| Male | 11,640 | 12,376 |
| Female | 1,196 | 1,270 |
| Total | 12,836 | 13,646 |



| Average Yearly Per Inmate Cost ^c | | | | | |
|---|-------------------|-------------------|-------------------|--|--|
| Actual FY 2010 | Actual FY 2011 | Approved FY 12 | Approved FY 13 | | |
| \$21,382.00 | \$21,072.00 | \$19,944.00 | \$20,172.00 | | |

| Release Year | Recidivism ^d |
|--------------|-------------------------|
| 2006 | 23.73% |
| 2008 | 25.17% |
| 2009 | 27.93% |



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^a NDOC NOTIS Web Reports.

^b NDOC Capacity Analysis Report 201211-CA-38 effective 11/1/2012.

^c NDOC Division of Fiscal Services, FY 14 15 Operating Cost per Inmate History. Agency Request 20121120.

^d The recidivism rate at NDOC represents the proportion of offenders that is re-incarcerated within three years from release. The first re-incarceration only is accounted for in the rate.

Residential Confinement Statistics for Calendar Year 2013

| AB 184 Drug Court | Current Month Applications | Current Month Accepted | YTD Submitted | YTD Accepted | Currently Assigned |
|----------------------|-------------------------------|---------------------------|---------------|-----------------|-----------------------|
| Male | 2 | 0 | 4 | 4 | 7 |
| Female | 1 | 0 | 5 | 0 | 1 |
| Total | 3 | 0 | 9 | 4 | 8 |

| AB 305 DUI | Current Month Applications | Current Month Accepted | YTD Submitted | YTD Accepted | Currently Assigned |
|------------|----------------------------|---------------------------|---------------|-----------------|-----------------------|
| Male | 10 | 1 | 42 | 8 | 31 |
| Female | 3 | 0 | 13 | 0 | 4 |
| Total | 13 | 1 | 55 | 8 | 35 |

| AB 317 Residential Confinement | Current Month Applications | Current Month Accepted | YTD Submitted | YTD Accepted | Currently Assigned |
|--------------------------------------|-------------------------------|---------------------------|---------------|-----------------|-----------------------|
| Male | 9 | 5 | 35 | 4 | 15 |
| Female | 5 | 0 | 16 | 1 | 10 |
| Total | 14 | 5 | 51 | 5 | 25 |

| 298 Residential Confinement | Current Month Applications | Current Month Accepted | YTD Submitted | YTD Accepted | Currently Assigned |
|-----------------------------------|-------------------------------|---------------------------|---------------|-----------------|-----------------------|
| Male | 0 | 0 | 6 | 0 | 0 |
| Female | 0 | 0 | 2 | 0 | 0 |
| Total | 0 | 0 | 8 | 0 | 0 |

Population by Substance Abuse Characteristics (estimate)

| Substance Abuse Factors | Female | Male | Factor Total | % |
|--------------------------|--------|--------|--------------|---------|
| Alchohol Factor in Crime | 14 | 483 | 497 | 3.87% |
| Alcohol Occassional | 26 | 424 | 450 | 3.51% |
| Alchohol Serious | 40 | 363 | 403 | 3.14% |
| Both Factor in Crime | 41 | 1,327 | 1,368 | 10.66% |
| Both Occassional | 56 | 873 | 929 | 7.24% |
| Both Serious | 394 | 3,168 | 3,562 | 27.77% |
| Drugst Factor | 59 | 614 | 673 | 5.25% |
| Drugs Ocassional | 14 | 160 | 174 | 1.36% |
| Drugs Serious | 222 | 847 | 1,069 | 8.33% |
| None | 193 | 3,511 | 3,704 | 28.87% |
| Gender Total | 1,059 | 11,770 | 12,829 | 100.00% |

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